

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

18-Dec-08
Ordinance
Public Works Department

DESCRIPTION: Authorize negotiation and execution of an Advance Funding Agreement with the Texas Department of Transportation to activate a Federal Earmark project for the construction of an Intelligent Transportation System (ITS) on Cameron/Dessau Road between Howard Lane and 51st Street; and amending the Fiscal Year 2008-2009 Public Works Department Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$120,000 in grants funds; and amending the Fiscal Year 2008-2009 Public Works Department Capital Budget of Ordinance No. 20080908 003 to appropriate \$120,000 from the Public Works Department Special Revenue Fund for the ITS on Cameron/Dessau Road.

FINANCIAL INFORMATION:

Project Name:	ITS - Cameron/Dessau Rd from Howard Lane - 51st S
Project Authorization:	2008-2009 Capital Budget
Funding Source:	Texas Department of Transportation
Fund/Department/Unit:	8950-2507-NEW

Total Current Appropriation	\$0.00
Amount of this Action	<u>\$120,000.00</u>
Estimated Available	<u><u>\$120,000.00</u></u>

Financial Approval: Jim Nicoletto

Date: December 9, 2008